



# CALIFORNIA WATER PLAN, UPDATE 2013

## FINANCE CAUCUS MEETING

MARCH 28, 2013

9:30AM- 12:00PM

CENTER FOR COLLABORATIVE POLICY

ON-LINE OPTION: <https://www2.gotomeeting.com/register/920846378>

### Meeting Goals

- Update the Caucus on draft Finance Planning Framework content for Update 2013
- Develop the finance recommendations
- Preview Water Plan finance sessions scheduled for April IRWM Conference

## AGENDA

#	TIME	CONTENT	PRESENTERS
1.	9:30 AM	<b>WELCOME AND GREETINGS, OVERVIEW</b> <ul style="list-style-type: none"><li>▪ <i>Introductions</i></li><li>▪ <i>Agenda Review</i></li><li>▪ <i>Program Schedule</i></li></ul>	<b>Paul Massera</b> , Department of Water Resources (DWR), <b>Lisa Beutler</b> , Executive Facilitator, (MWH)
2.	9:45	<b>KEY MESSAGES OF UPDATE 2013</b> <ul style="list-style-type: none"><li>▪ <i>Chapter 1 - Planning for Environmental, Economic, and Social Prosperity</i></li><li>▪ <i>Chapter 3 – Imperative to Investing Innovation and Infrastructure</i></li><li>▪ <i>Chapter 8 - Implementation Plan</i></li></ul>	<b>Paul Massera</b>
3.	10:15	<b>FINANCE PLANNING FRAMEWORK</b> <ul style="list-style-type: none"><li>▪ <i>Chapter 7 Overview</i></li><li>▪ <i>Discussion</i></li></ul>	<b>Paul Massera</b> , <b>Allan Highstreet</b> , CH2MHill  <b>All</b>
4.	11:00	<b>FINANCE RECOMMENDATIONS WORKING SESSION</b> <ul style="list-style-type: none"><li>▪ <i>What should be added or changed to better reflect your perspective?</i></li></ul>	<b>Lisa Beutler</b>  <b>All</b>
5.	11:45	<b>WRAP-UP, NEXT STEPS</b>	<b>Paul Massera &amp; Lisa Beutler</b>
6.	12:00	<b>ADJOURN</b>	<b>Paul Massera</b>

---

*If you need reasonable accommodations due to a disability,  
please contact Kari Ortega 916-653-8036, TDD 916-653-6934*